

City of Midland - Performance Dashboard

	2015	2016	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,410	\$1,665	↑ 18.1%	Positive
Fund Balance as % of Annual GF Expenditures	46.3%	43.5%	↓ -6.0%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	204%	176%	↓ -13.7%	Positive
Debt burden per capita	\$662	\$610	↓ -7.8%	Positive
Percentage of road funding provided by the General Fund	2.6%	1.2%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.33	1.36	↑ 2.3%	Negative
Number of services delivered via cooperative venture	15	15	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.5	16.9	↓ -3.3%	Positive
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	13	12	↓ -7.7%	Positive
Traffic injuries or fatalities	190	200	↑ 5.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.52	1.52	→ 0.3%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	15.9%	15.3%	↓ -3.6%	Negative
Acres of park per thousand residents	64.0	64.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral